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# Partner with Others to Deliver Transportation Services

*Tangible Result Driver – Kevin Keith,  
Chief Engineer*

To be an effective leader in transportation, MoDOT must work with agencies and branches of government, including state, county, private industry and municipalities to deliver a quality transportation system that meets the needs of everyone. A coordinated transportation system requires partnerships to ensure compatible decisions are made. Partnering builds trust and ensures quality results.



## Partner With Others To Deliver Transportation Services

### *Number of dollars of discretionary funds allocated to Missouri*

**Results Driver:** Kevin Keith, Chief Engineer

**Measurement Driver:** Todd Grosvenor, Finance Manager

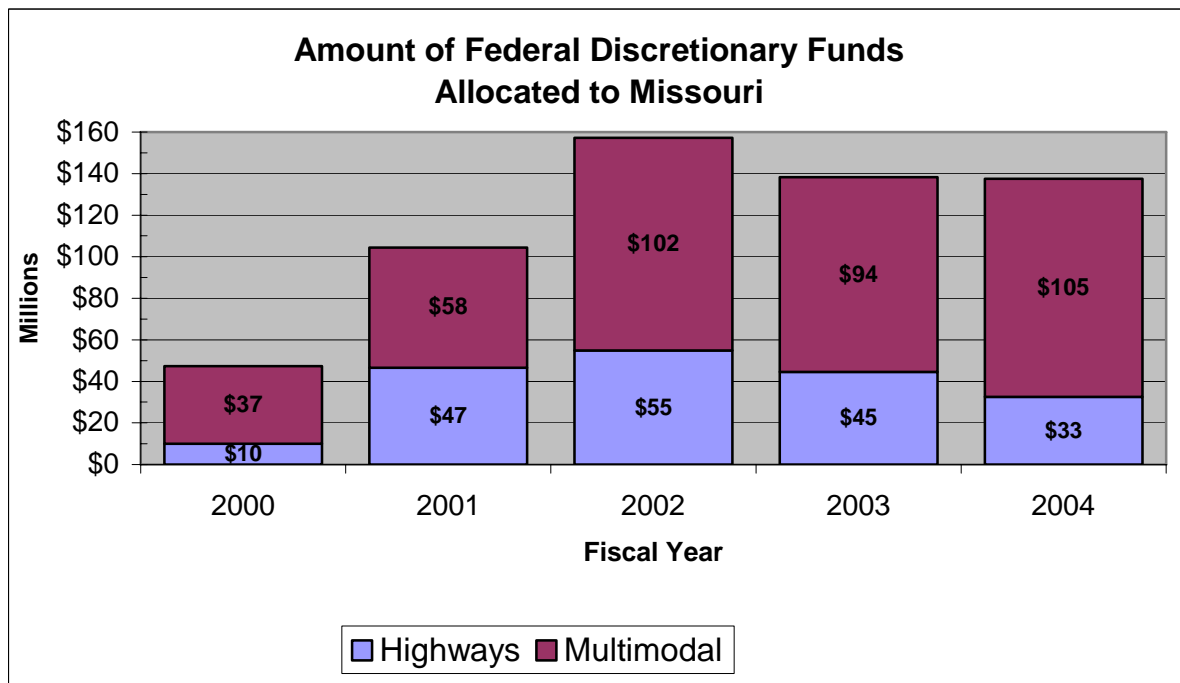
#### **Purpose of the Measure:**

This measure shows the amount of federal discretionary funds allocated to Missouri.

#### **Measurement and Data Collection:**

Federal discretionary funds are allocated to states for specific highway, waterway, aviation and transit projects. These funds are distributed administratively for programs that do not have statutory distribution formulas. States compete for these funds, which are above the formula apportionments. Some federal discretionary funds were not allocated in 2004 due to the delay in the reauthorization of TEA21.

Resource Management collects the discretionary funding information from the Federal Highway Administration and Multimodal Operations. Currently, Missouri's share of the total federal discretionary funds allocated nationwide is not shown on the graph, but will be incorporated in future Tracker editions.



**Desired  
Trend:**



## Partner With Others To Deliver Transportation Services

### *Percent of earmarked dollars that represent MoDOT's high priority projects*

**Results Driver:** Kevin Keith, Chief Engineer

**Measurement Driver:** Todd Grosvenor, Finance Manager

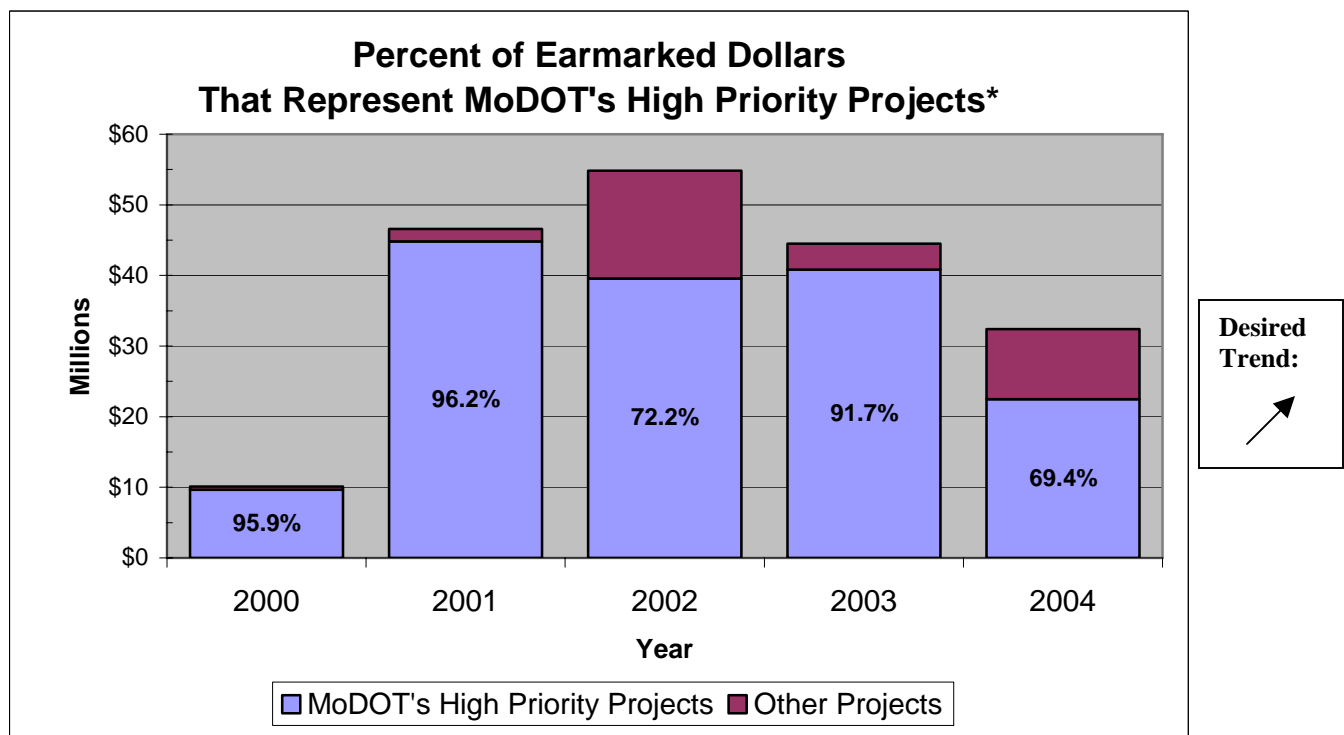
#### **Purpose of the Measure:**

This measure shows the percent of earmarked dollars that represent MoDOT's high priority projects.

#### **Measurement and Data Collection:**

Earmarked dollars are federal funds allocated to states for specific transportation projects\*. These funds are distributed administratively for programs that do not have statutory distribution formulas. States compete for these funds, which are above the formula apportionments. Some federal discretionary funds were not allocated in 2004 due to the delay in the reauthorization of TEA21.

Resource Management collects the earmarked funding information from the Federal Highway Administration. The federal priorities list, which is provided to the Missouri Congressional delegates, identifies MoDOT's high priority projects.



\* Does not include Multimodal Operations.

## **Partner With Others To Deliver Transportation Services**

*Number of dollars generated through cost-sharing and other partnering agreements*

**Results Driver:** Kevin Keith, Chief Engineer

**Measurement Driver:** Patty Purves, Innovative Finance Manager

**Purpose of the Measure:**

This measure will monitor the effectiveness of MoDOT's cost-share and partnering programs. It will show the funds invested in highway construction by cities, counties, transportation corporations, and transportation development districts as a result of funds being made available for local construction by MoDOT.

**Measurement and Data Collection:**

The data will come from various sources, both inside and outside of MoDOT. The sources will include transportation corporations, transportation development districts, MoDOT districts and programs with responsibility for monitoring partnering agreements. Data will be reported in the October 2005 Tracker.

**Measure is Under  
Development**

## **Partner With Others To Deliver Transportation Services**

*Number of transportation related partnering agreements*

**Results Driver:** Kevin Keith, Chief Engineer

**Measurement Driver:** Patty Purves, Innovative Finance Manager

**Purpose of the Measure:**

This measure will track the number of partnering agreements per year that leverage funds for transportation improvements.

**Measurement and Data Collection:**

The data will come from various sources, both inside and outside of MoDOT. The sources will include transportation corporations, transportation development districts, MoDOT districts and programs with responsibility for monitoring partnering agreements. Data will be reported in the October 2005 Tracker.

**Measure is Under  
Development**

